

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2828110001) Child Development  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,730,000	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389
Legislative Reductions	-205,611	0	0	0
	<u>10,524,389</u>	<u>10,524,389</u>	<u>10,524,389</u>	<u>10,524,389</u>
Total Resources	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>
Disposition of Resources				
Professional & Scientific Services	\$ 500	\$ 0	\$ 0	\$ 0
Intra-State Transfers	256,989	282,600	282,600	282,600
State Aid	10,146,990	10,241,789	10,241,789	10,241,789
Reversions	119,910	0	0	0
Total Disposition of Resources	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>